Bulgartransgaz's Gas Infrastructure Projects

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I. Bulgartransgaz EAD: Overview

Bulgartransgaz EAD is the Bulgarian combined gas operator, registered under this name on 15.01.2007 after the restructuring of former Bulgargaz EAD.

The company is the owner and operator of:

- National gas transmission network for transport of natural gas to gas distribution companies and industrial gas consumers in the country of Bulgaria
- II. Transit gas transmission network for transit transmission of natural gas through the territory of Bulgaria between Rumania and Turkey, Greece and Macedonia.
- III. Gas storage facility in Chiren (Chiren UGS)



Bulgartransgaz EAD: Gas infrastructure on the territory of Bulgaria



- I. National gas transmission network:
- Pipelines total length: 1 700 km
- Three compressor stations total power of 49 MW
- 8 GMS
- 68 AGRS/GRS
- Designed technical capacity of the grid 8 bcm/y

II. Transit gas transmission network:

- Pipelines length: 945km.
- Six compressor stations total power of 240 MW
- Designed technical capacity of the grid 18,7 bcm/y

III. Underground Gas Storage /UGS/ Chiren

- 22 exploitation wells
- Above Ground Technological installations including one compressor station of 10 MW power.
- Working capacity 0,5 bcm

II. Cross - border Gas Infrastructure Projects



Developed by Bulgartransgaz EAD:

- Interconnection Bulgaria Romania (IBR)
- Interconnection Turkey Bulgaria (ITB)
- Interconnection Bulgaria Serbia (IBS)

Developed by other companies:

- Interconnection Greece Bulgaria (IGB)
- Nabucco

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- South Stream
 - SEEP

Interconnection Bulgaria-Romania (IBR)



- Pipeline route: Ruse Giurgiu
- Pipeline diameter: 500 mm
- Pipeline length: 25 km (15 кm Bulgarian section)
- Maximum Capacity: 1,5 bcm /y
- Investment size: EUR 24 mln (EUR 13 mln for Bulgarian section)
- EU grant (EERP): EUR 9 mln
- Construction: end of 2012
- Scheduled commissioning: May 2013



Interconnection Turkey-Bulgaria (ITB)



- Pipeline route in BG: Lozenetz Malkochlar
- Pipeline Diameter: 700 mm -1000mm
- Length: ~ 77 κm Bulgarian section
 ~ 130 km Turkish section
- Investment size: up to EUR 75 mln for Bulgarian section;
- Pipeline capacity: 3-5 bcm/y
- Completion: First phase 2014
- Status: Feasibility study and pre investment works.



Interconnection Bulgaria-Serbia (IBS)



- Pipeline route: Sofia Dimitrovgrad Nis
- Pipeline Diameter: 700 mm
- Length: 150 кm (55 кm Bulgarian section)
- Pipeline Capacity: 1,8 bcm/y 4,5 bcm/y
- Investment size (Grant OPRD): EUR 60 mln for the Bulgarian section
- Completion: 2015
- Status: Feasibility study and pre investment works (EIA, Routing, DZP)

IBS is developed by MEET, beneficiary of ORPD, Bulgartransgaz EAD extends expert technical support



Projects of UGS capacity expansion

I. Increasing current daily deliverability and working gas volume in UGS Chiren:

	Deliverability	Working Gas Volume
current	4,3 mcm/d	550 mcm
projected	10 mcm/d	1 bcm

- Estimated investment size: EUR 200 mln
- Completion: 2015-2017
- Status: Feasibility study

II. New Gas Storage facility

Construction of new gas storage facility on the territory of Bulgaria.



Expansion of the existing transmission network

Projects co – financed by KIDSF

I. Gas pipeline Dobrich-Silistra:

•Length: 80 km

- Investment size: EUR 12,5 mln
- Completion: 2013

II. Gas pipeline Chiren - Kozloduy - Oryahovo

- Length: 70 km
- Investment size: EUR 14,5 mln
- Completion: 2014

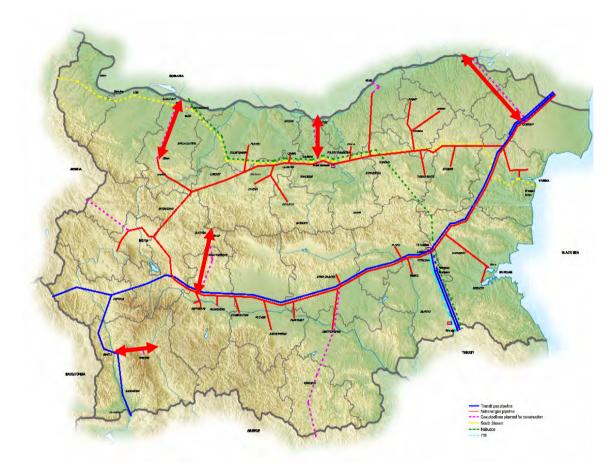
III. Gas pipeline Simitli-Bansko-Razlog

- Length: 40 km
- Investment size: EUR 9,7 mln
- Completion: 2015

IV. Gas pipeline to Panagurishte-Pirdop

Length: 46 km
Investment size: EUR 7,2 mln
Completion: 2015

V. Gas pipeline to Svishtov
Length: 36 km
Investment size: EUR 4,7 mln
Completion: 2015





Summary

Pipeline Projects 2012 – 2015

Total Cross-border projects 2012-2015
Length: 147 km. (for Bulgarian sections)
Costs: EUR 148 mln (for Bulgarian sections)

Total internal Projects 2012-2015Length: 272km.Costs: EUR 49 mln

UGS Chiren Expansion 2013-2017 Costs: EUR 200 mln







Thank you for your attention !

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